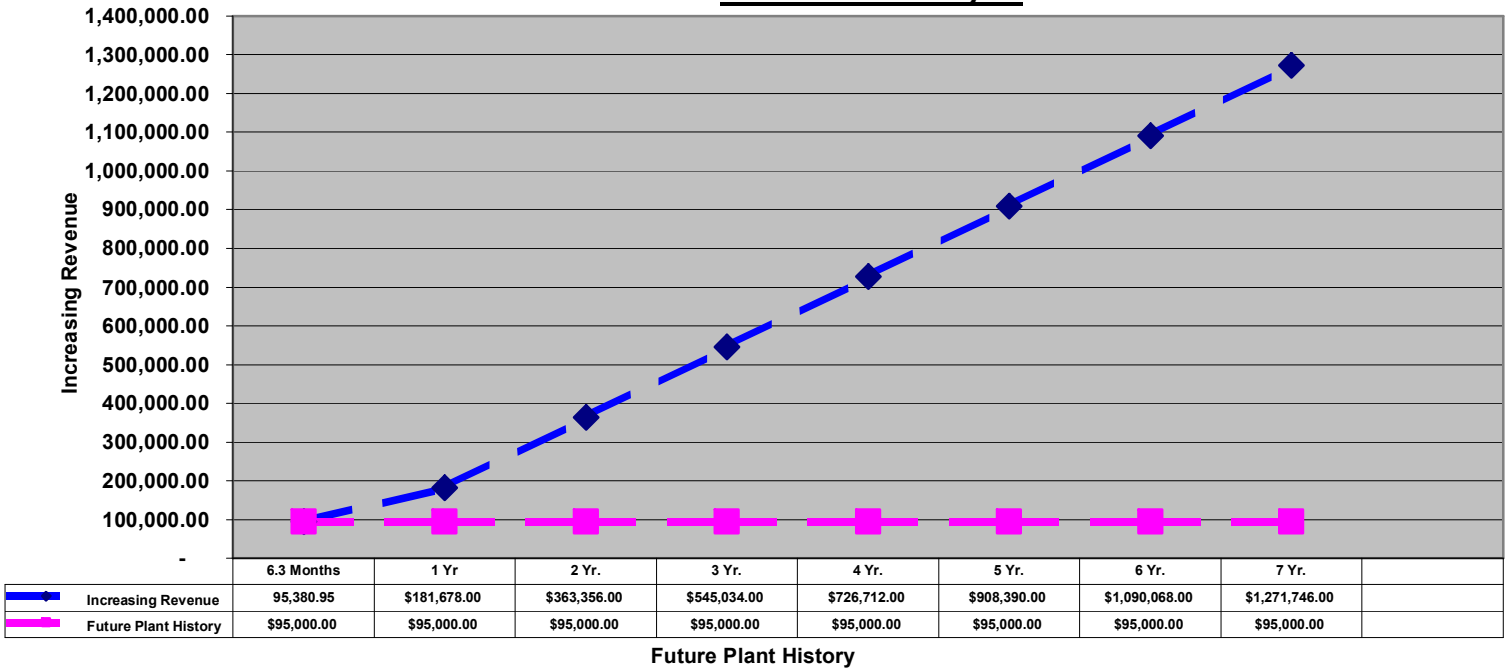


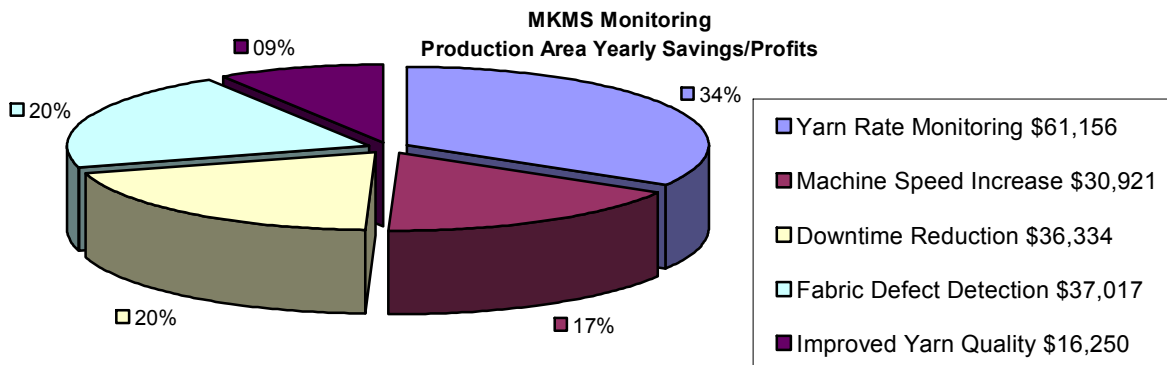
## R.O.I. Sample Site Scenario-25 Machine Production

The Cost-Benefit Analysis Graph below displays increasing revenue from MKMS' Yearly Savings totaled for its Five Areas of Production Savings. This plant had 25 machines in production, on a 5 day per week, 24 hour production schedule. The company was considering expansion to 40 machines. That Savings is further calculated over a seven-year span with total savings exceeding \$1,200,000. The Return On Investment (R.O.I.) for this project was 6.3 months, and would be further reduced with the additions of Auto Scheduling and Business Intelligence.

**Cost-Benefit Analysis**



The production profile below breaks down the MKMS' five areas of yearly savings into Rate Monitoring, Defect Detection, Speed Increases, Downtime Reduction and Yarn Quality Improvements. As can be seen each area represents significant savings.

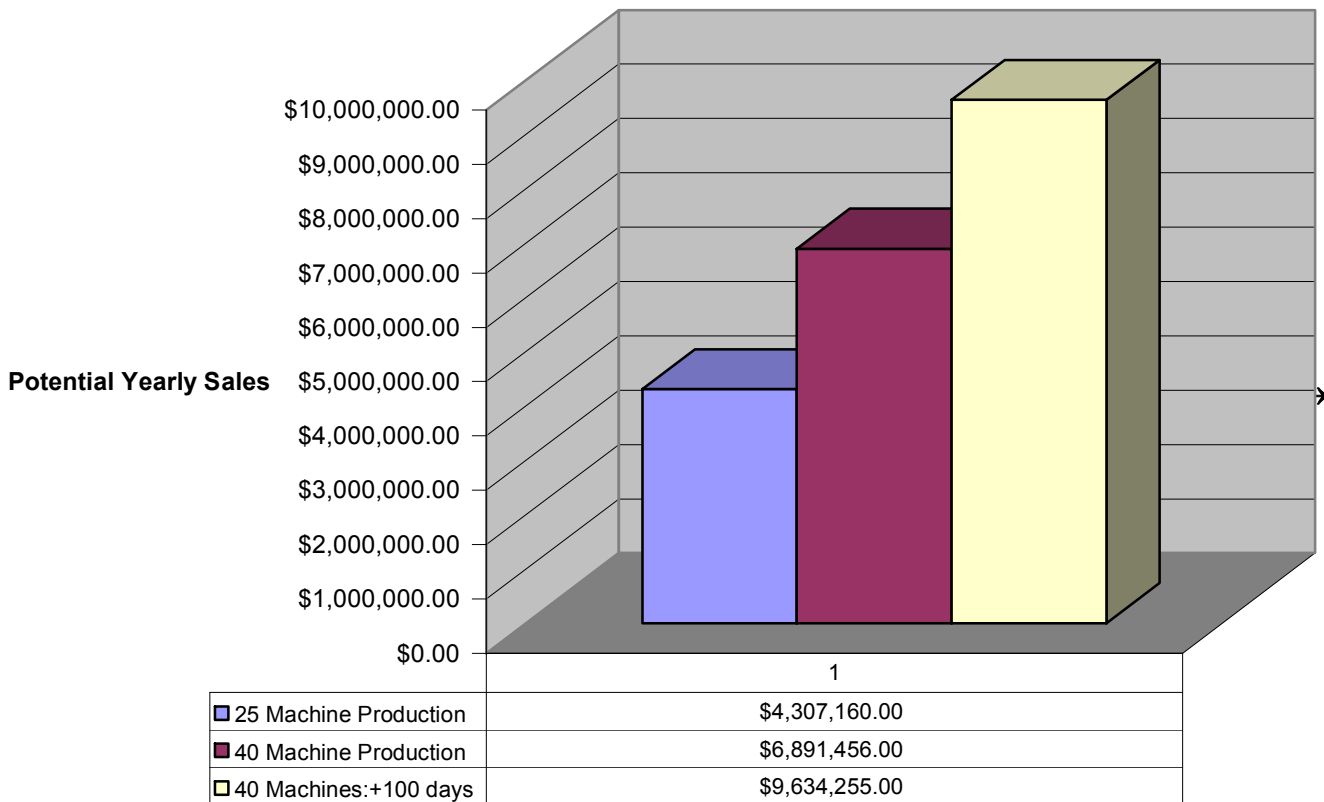


Continued →

## Data Charting Continued...

The following chart represents the possibilities with increased fabric quality as a result of the MKMS' defect scanning capabilities. Increased quality, ensuring increased orders and output on time, is displayed with potential yearly sales in three production scenarios: Current 25 machine output, expanded to 40 machine output, coupled with a seven day week extension (+100 days-wkds.).

**YEARLY SALES/ PRODUCTION SCENARIO**



**Production Scenerios**